DRAFT: Not reviewed or approved by the Delta Vision Committee

Work plan:

A. The Delta Vision Committee will satisfy the requirements of E.O. S-17-06 to "Report to the Governor and Legislature by December 31, 2008 with recommendations for implementing the Delta Vision and Strategic Plan." [section 2 (d)]

The report is anticipated to take the form of a transmittal letter and a short implementation plan, building on the Vision and Strategic Plan adopted by the Delta Vision Blue Ribbon Task Force. The implementation plan may include recommendations regarding: (a) priority for action, (b) linkages to other state policies, (c) refinements in strategies, or (d) other actions the Committee recommends to achieve the purposes of Delta Vision and to satisfy related legislation (SB 1574, AB 1803).

B. The Delta Vision Committee will hold four meetings:

October 27, 3-4 (Sacramento) Organizational meeting only, focused on processes to get to DV Committee recommendation in December

November 21, 10-2 (Los Angeles) Workshop, including presentation of DV TF recommendations (to be webcast)

December 5: 10-2 (Sacramento) Workshop (to be webcast)

December 16: 10-2 (Sacramento) Decision by DV Committee re their recommendations

C. To facilitate deliberations of the Committee, the Executive Director is charged with developing drafts of its recommendations on this schedule:

1. First staff draft, for posting approximately November 14
2. Second staff draft, for posting approximately December 1 (modest changes expected)
3. Third staff draft, for posting approximately December 11

D. To develop these drafts, the Executive Director is charged with working with Directors of relevant departments such as the Department of Water Resources, the Department of Fish and Game and the State Water Resources Control Board, or their designee. The Executive Director may involve other state personnel or consultants as needed.

E. The members of the Delta Vision Committee will each designate a single staff person for liaison purposes.

F. Upon finalizing its recommendation at the meeting of December 16, the recommendations of the Committee will be prepared for transmittal to the Governor and Legislature by December 31, 2008.